

ADDITIONAL APPROPRIATION ORDINANCE NO. 2025-2

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec.1. Be it ordained by the Town Council of the Town of Geneva, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund: CEDIT

<u>Major Budget Classification</u>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
10000 Personal Services	\$ <u>0</u>	\$ <u>0</u>
20000 Supplies	\$ <u>0</u>	\$ <u>0</u>
30000 Other Services & Charges	\$ <u>73,100</u>	\$ <u>0</u>
40000 Capital Outlays	\$ <u>0</u>	\$ <u>0</u>
Total:	\$ <u>73,100</u>	\$ <u>0</u>

Fund: SAFETY LOIT

<u>Major Budget Classification</u>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
10000 Personal Services	\$ <u>10,000</u>	\$ <u>0</u>
20000 Supplies	\$ <u>0</u>	\$ <u>0</u>
30000 Other Services & Charges	\$ <u>45,000</u>	\$ <u>0</u>
40000 Capital Outlays	\$ <u>42,000</u>	\$ <u>0</u>
Total:	\$ <u>97,000</u>	\$ <u>0</u>

Fund: ECONOMIC DEVELOP TIF

<u>Major Budget Classification</u>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
10000 Personal Services	\$ <u>0</u>	\$ <u>0</u>
20000 Supplies	\$ <u>0</u>	\$ <u>0</u>
30000 Other Services & Charges	\$ <u>135,000</u>	\$ <u>0</u>
40000 Capital Outlays	\$ <u>135,000</u>	\$ <u>0</u>
Total:	\$ <u>270,000</u>	\$ <u>0</u>

Fund: MVH RESTRICTED

<u>Major Budget Classification</u>	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
10000 Personal Services	\$ <u>0</u>	\$ <u>133,200</u>
20000 Supplies	\$ <u>0</u>	\$ <u>111,000</u>
30000 Other Services & Charges	\$ <u>24,000</u>	\$ <u>35,500</u>
40000 Capital Outlays	\$ <u>0</u>	\$ <u>22,500</u>
Total:	\$ <u>24,000</u>	\$ <u>302,200</u>

Duly passed, adopted, and resolved on April 8, 2025.

AYE

NAY

Lucy
Andrea
Star
Andrea
Agnes

ATTEST:

Christina Booth
Christina M. Booth, Clerk-Treasurer